

TMACOG Active TIP of FY2020 through FY2024 plus Pipeline Projection FY2025

revised 3/3/2020

FISCAL YEAR	PID	PROJECT NAME	LOCATION	SPONSOR	FUNDING TYPE	ELIGIBLE PROJECT COST	TIP AWARDED AMOUNT	FUNDING SPLIT	Project Cap STBG	ENCUMBERED/ESTIMATED AMOUNTS			
										STBGP	CMAQ	TAP	TOTAL
2020						ALLOCATION-Projects			7,461,896	7,461,896	3,996,910	746,190	12,204,996
						PRIOR CARRYOVER			1,502,739	3,769,366	1,688,130	868,845	6,326,341
						FAST ACT			957,662	957,662	512,966	95,766	1,566,394
						Loan Repayment			92,850	92,850			92,850
						ALLOCATION-TOTAL			10,015,147	12,281,774	6,198,006	1,710,801	20,190,581
PLANNING	MPO Planning	TMACOG								80,000	197,800		277,800
PROJECTS	104276	Lagrange St	Utica St to Oakland St	City of Toledo	STBGP	2,463,400	1,796,320	80/20	1,975,952	1,334,636			1,334,636
	104290	York Street	Front St to City Limits	City of Toledo	STBGP	1,932,300	1,409,040	80/20	1,549,944	1,380,671			1,380,671
	99000	Summit Street Enhancement	Lagrange to Chestnut	City of Toledo	TAP	762,955		80/20 776,944 Max			499,403		499,403
	98910	Douglas Rd	Alexis Rd to Laskey Rd	City of Toledo	STBGP	3,423,900	2,496,720	80/20	2,197,687	2,090,917	(NOTE #7)		2,090,917
	90674	SR65/LimeCity-Colony & Lime City Bike Path	Intersection Improvement	City of Rossford	CMAQ	775,650	620,520	80/20			1,186,513		1,186,513
	99737	Dorr St Interchange and I-475 Widening	Central to Airport	Lucas County	STBGP	52,000,000	4,000,000	80/20	4,000,000	4,000,000	1,737,078		5,737,078
	99911	TARTA Buses	Bus Replacements	TARTA	CMAQ	2,250,000	1,800,000				1,800,000		1,800,000
	101863	Maumee River MUP PH 4	Ft Meigs to Maumee-Pburg Bri	City of Perrysburg	TAP			80/20 401,833 Max			238,702		238,702
	98999	Kilburn Road Bike Lanes Phase 1	Central to Sylvania	Richfield Township	TAP	1,636,000		80/20 551,200 Max			551,200		551,200
	95339	Toledo Harbor Lighthouse	Restoration	Lucas County Commissic	TAP	625,000	500,000	80/20 500K Max			469,793		500,000
	107480	Riverside East Trail	Marina District	Metroparks	CMAQ	1,203,750	950,962	80/20			950,962		950,962
Small Project	104297	Central Ave	Brigham St to Buckeye St	City of Toledo	STBGP	1,254,300	400,000	50/50 400K Max	400,000	400,000			400,000
Small Project	104492	Bancroft St	City Limit to Holland-Sylvania	City of Toledo	STBGP	1,065,590	400,000	50/50 400K Max	400,000	392,284			392,284
Small Project	104300	McCord Rd	Hancock Ave to Dorr St	Lucas County	STBGP	684,000	400,000	50/50 400K Max	400,000	307,987			307,987
						COMMITTED TOTAL	70,076,845		11,003,583	9,986,495	5,872,353	1,759,098	17,648,153
						BALANCE			(988,436)	2,295,279	325,653	(48,297)	2,542,428
2021						ALLOCATION-Projects			7,461,896	7,461,896	3,996,910	746,190	12,204,996
						PRIOR CARRYOVER			(988,436)	2,295,279	325,653	(48,297)	2,572,635
						FAST ACT			957,662	957,662	512,966	95,766	1,566,394
						ALLOCATION-TOTAL			7,431,122	10,714,837	4,835,529	793,659	16,344,025
	PLANNING	MPO Planning	TMACOG								80,000	180,800	
PROJECTS	104417	Wenz Rd	Angola Rd to Hill Ave	City of Toledo	STBGP	2,508,600	1,829,280	80/20	2,012,208	1,829,280			1,829,280
	104428	Oregon Rd	I-90 to Owens	Wood County	STBGP	1,634,297	1,287,437		1,416,181	1,416,181			1,416,181
	103417	Chessie Circle Trail	Bowman Park to U-Hills Blvd	City of Toledo	CMAQ	1,905,000	1,418,400	80/20			1,418,400		1,418,400
	98909	Bennett Rd	Laskey Rd to Alexis Rd	City of Toledo	STBGP	2,497,300	1,821,040	80/20	2,003,144	1,821,040			1,821,040
Small Project	104487	Holland-Sylvania Rd	Bancroft to Elmer	City of Toledo	STBGP	1,032,820	400,000	50/50 400K Max	400,000	400,000			400,000
Small Project	104493	SR 25 and Roachton Rd	Intersection Imporvement	City of Perrysburg	STBGP	790,000	395,000	50/50 400K Max	395,000	395,000			395,000
Small Project	104496	SR 25 and W S Boundary	Intersection Imporvement	City of Perrysburg	STBGP	442,000	221,000	50/50 400K Max	221,000	221,000			221,000
	107469	Swan Creek Trail	Swan Creek Metropark	Metroparks	CMAQ	2,460,672	1,943,931	80/20			1,943,931		1,943,931
Small Project	109196	Starr Ave	Whittlessey to Lallendorf	City of Oregon	STBGP	400,000	400,000	80/20 400,000 MAX	400,000	400,000			400,000
	107485	Jefferson Cycle Track	Bicycle Improvement	City of Toledo	CMAQ	2,033,000	1,479,200	80/20			1,479,200		1,479,200
Small Project	111374	Stickney Ave	Benore to CSX	Lucas County	STBG	400,000	400,000	80/20	400,000	400,000			400,000
Small Project	111371	King Rd	Central to King's Pointe	Lucas County	STBG	400,000	400,000	80/20	400,000	400,000			400,000
	109391	Kilburn Road Bike Lanes Phase 2	Sylvania to Brint	Richfield Township	TAP	1,636,000		80/20 551,200 Max			551,200		551,200
	111509	SR 25/Preston Pkway/ Ft Meigs	Intersection Imporvement	City of Perrysburg	STBGP		400,000	80/20	400,000	400,000			400,000
						COMMITTED TOTAL	15,303,689		8,127,533	7,762,501	5,022,331	551,200	13,336,032
						BALANCE			(696,411)	2,952,336	(186,802)	242,459	3,007,993

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										STBGP	CMAQ	TAP	TOTAL				
<b>2022</b>										<b>ALLOCATION-Projects</b>	<b>7,461,896</b>	<b>7,461,896</b>	<b>3,996,910</b>	<b>746,190</b>	<b>12,204,996</b>		
										<b>PRIOR CARRYOVER</b>	(696,411)	2,952,336	(186,802)	242,459	3,007,993		
										<b>FAST ACT</b>	957,662	957,662	512,966	95,766	1,566,394		
										<b>ALLOCATION-TOTAL</b>	<b>7,723,147</b>	<b>11,371,894</b>	<b>4,323,074</b>	<b>1,084,415</b>	<b>16,779,383</b>		
														-			
<b>PLANNING</b>	MPO Planning			TMACOG						<b>80,000</b>	<b>180,800</b>		<b>260,800</b>				
	109388	Maumee River MUP PH 3	Riverside Park to Greenlane	City of Perrysburg	TAP			80/20 401,833 Max				100,000	<b>100,000</b>				
	111513	Airport Highway Multiuse Path	Holland Sylvania to Springfield	Springfield Twp	TAP			80/20 325,682 Max				352,682	<b>352,682</b>				
	103508	Anthony Wayne Trail	Detroit to Glendale	City of Toledo	STBGP	21,057,320	8,500,000		9,350,000	8,500,000			<b>8,500,000</b>				
	99731	I-475 @ US 20A Interchange	I-475 and US 20A	City of Maumee	STBG		4,000,000		4,000,000	4,000,000			<b>4,000,000</b>				
	107493	Anthony Wayne Trail Multiuse Path	Ped Bike Improvement	City of Maumee	CMAQ	1,330,000	830,300	80/20				830,300	<b>830,300</b>				
	107512	TARTA Bus Replacements	Bus Replacements	TARTA	CMAQ	1,000,000	800,000	80/20				800,000	<b>800,000</b>				
	108444	Anthony Wayne Trail Int Imp	Intersection Improvement	City of Waterville	CMAQ	691,000	375,000	80/20				532,000	<b>532,000</b>				
	108456	SR 25 & Indiana Ave	Intersection Improvement	City of Perrysburg	CMAQ	1,629,000	1,128,500	80/20				1,128,500	<b>1,128,500</b>				
<b>SMALL</b>	104498	Bancroft St and McCord Rd	Intersection Improvement	Lucas County	STBGP	615,000	307,500	50/50 400K Max	307,500	307,500			<b>307,500</b>				
	108465	Airport & Byrne RW	Intersection Improvement	City of Toledo	CMAQ	4,023,900	800,000	80/20				800,000	<b>800,000</b>				
										<b>COMMITTED TOTAL</b>	<b>30,346,220</b>		<b>13,737,500</b>	<b>12,887,500</b>	<b>4,271,600</b>	<b>452,682</b>	<b>17,611,782</b>
										<b>BALANCE</b>			(6,014,353)	(1,515,606)	51,474	631,733	(832,399)
<b>2023</b>										<b>ALLOCATION-Projects</b>	<b>7,461,896</b>	<b>7,461,896</b>	<b>3,996,910</b>	<b>746,190</b>	<b>12,204,996</b>		
										<b>PRIOR CARRYOVER</b>	(6,014,353)	(1,515,606)	51,474	631,733	(832,399)		
										<b>FAST ACT</b>	957,662	957,662	512,966	95,766	1,566,394		
										<b>ALLOCATION-TOTAL</b>	<b>2,405,205</b>	<b>6,903,952</b>	<b>4,561,350</b>	<b>1,473,689</b>	<b>12,938,991</b>		
														-			
<b>PLANNING</b>	MPO Planning			TMACOG						<b>80,000</b>	<b>180,800</b>		<b>260,800</b>				
	108465	Airport & Byrne	Intersection Improvement	City of Toledo	CMAQ	4,023,900	2,199,200	80/20				2,199,200	<b>2,199,200</b>				
	108441	Wooster & Campbell Hill	Intersection Improvement	City of Bowling Green	CMAQ	1,540,000	915,000	80/20				915,000	<b>915,000</b>				
	109392	Kilburn Road Bike Lanes Phase 3	Sylvania Metamora to Brint	Richfield Township	TAP	1,636,000		80/20 551,200 Max				551,200	<b>551,200</b>				
	111523	SR 64 Sidepath	Finzel to Whitehouse Square	Village of Whitehouse	TAP		521,600	80/20 521,600 Max				521,600	<b>521,600</b>				
	111121	Lewis Ave	Alexis to Laskey	City of Toledo	STBG		4,162,400	80/20	4,578,640	4,162,400			<b>4,162,400</b>				
	107489	Monroe & Silica Roundabout	Intersection Improvement	City of Sylvania	CMAQ	3,652,186	2,373,500	80/20				2,373,500	<b>2,373,500</b>				
<b>SMALL</b>	111524	Munding and Dearborn	Wheeling to Navarre	City of Oregon	STBG		400,000	80/20	400,000	400,000			<b>400,000</b>				
<b>SMALL</b>	111203	Holland-Sylvania Rd	Perrysburg-Holland to Merger	Lucas County	STBG		400,000	80/20 400,000 MAX	400,000	400,000			<b>400,000</b>				
<b>SMALL</b>	111207	Main St	Ten Mile Creek to Ravine	City of Sylvania	STBG		400,000	80/20 400,000 MAX	400,000	400,000			<b>400,000</b>				
<b>SMALL</b>	111253	Wapakoneta Rd	SR 65 to Village Limites	Village of Grand Rapids	STBG		285,295	80/20 285,295 MAX	285,295	285,295			<b>285,295</b>				
<b>SMALL</b>	111219	Main St	CSX Railroad to Breckman	Village of Walbridge	STBG		238,988	80/20 238,988 MAX	238,988	238,988			<b>238,988</b>				
										<b>COMMITTED TOTAL</b>	<b>10,852,086</b>		<b>6,382,923</b>	<b>5,966,683</b>	<b>5,668,500</b>	<b>1,072,800</b>	<b>12,707,983</b>
										<b>BALANCE</b>			(3,977,718)	937,269	(1,107,150)	400,889	231,008

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										STBGP	CMAQ	TAP	TOTAL			
2024	ALLOCATION-Projects									7,461,896	7,461,896	3,996,910	746,190	12,204,996		
	PRIOR CARRYOVER									(3,977,718)	937,269	(1,107,150)	400,889	231,008		
	FAST Act									957,662	957,662	512,966	95,766	1,566,394		
	ALLOCATION-TOTAL									4,441,840	9,356,827	3,402,726	1,242,845	14,002,398		
										-	-	-	-	-		
PLANNING	MPO Planning			TMACOG					80,000	80,000	180,800		260,800			
	111525	MLK Boardwalk	MLK Bridge	Metroparks	TAP	721,103	80/20 721,103 Max					721,103	721,103			
	111306	Broadway St	Western Stebbins	City of Toledo	STBG	2,341,185	80/20	2,575,304	2,341,185				2,341,185			
	111528	Jackman Rd	Alexis to Brim	City of Toledo	STBG	400,000	80/20	400,000	400,000				400,000			
	111193	Main St	Gypsy Lane to Napoleon	City of Bowling Green	STBG	1,312,720	80/20	1,443,992	1,312,720				1,312,720			
	111200	Collingwood Ave	Central to Hackett	City of Toledo	STBG	1,611,440	80/20	1,772,584	1,611,440				1,611,440			
	111529	Ottawa River and 108th Roundabout	Intersection Improvement	City of Toledo	CMAQ	404,240	80/20			404,240			404,240			
	111530	Holloway and Salisbury Roundabout	Intersection Improvement	Monclova Twp	CMAQ	932,105	80/20			932,105			932,105			
	111533	MLK Multiuse Path	Summit to International Park	City of Toledo	CMAQ	2,637,615	80/20			2,637,615			2,637,615			
Small Project	111537	Newton Rd	Brim to Main	City of Bowling Green	STBG	266,400	80/20	266,400	266,400				266,400			
Small Project	109196	Starr Ave	E Broadway to Belt	City of Toledo	STBG	400,000	80/20 400,000 MAX	400,000	400,000				400,000			
										COMMITTED TOTAL	-	6,938,280	6,411,745	4,154,760	721,103	11,287,608
										BALANCE	(2,496,439)	2,945,082	(752,034)	521,742	2,714,790	
2025	ALLOCATION-Projects									7,461,896	7,461,896	3,996,910	746,190	12,204,996		
	PRIOR CARRYOVER									(2,496,439)	2,945,082	(752,034)	521,742	2,714,790		
	FAST Act									957,662	957,662	512,966	95,766	1,566,394		
	ALLOCATION-TOTAL									5,923,119	11,364,640	3,757,842	1,363,698	16,486,180		
										-	-	-	-	-		
PLANNING	MPO Planning			TMACOG					80,000	80,000	180,800		260,800			
	111542	Riverside Trail	Water St	City of Toledo	TAP	665,000	80/20 665,000 Max					665,000	665,000			
	111544	Oregon Trail	Oak Tree to Pickle	City of Oregon	TAP	220,000	80/20 220,000 Max					220,000	220,000			
	111546	Byrne Rd Bike Lanes	Detroit to Heatherdowns	City of Toledo	CMAQ	1,604,800	80/20			1,604,800			1,604,800			
	105889	US 23 and Monroe St Interchange	US 23 and Monroe	City of Sylvania	STBG/CMAQ	5,998,370	80/20	6,598,207	5,998,370	2,884,444			8,882,814			
	111303	Secor Rd	Laskey to Alexis	City of Toledo	STBG	2,637,565	80/20	2,901,322	2,637,565				2,637,565			
	111368	Manhattan Blvd	Stickney to Wallace	City of Toledo	STBG	1,223,460	80/20	1,345,806	1,223,460				1,223,460			
										COMMITTED TOTAL	-	10,925,335	9,939,395	4,670,044	885,000	15,494,439
										BALANCE	(5,002,216)	1,425,245	(912,202)	478,698	991,741	